

市税決算額累年比較(平成26年度～令和元年度)その1

(単位:円・%)

区分	平成26年度					平成27年度					平成28年度				
	調定額	収入額				調定額	収入額				調定額	収入額			
		金額	収入率	構成比	前年比		金額	収入率	構成比	前年比		金額	収入率	構成比	前年比
市民税	32,285,759,589	29,816,198,247	92.4	45.2	102.6	32,013,060,783	29,754,851,741	92.9	45.2	99.8	31,715,084,505	29,719,706,255	93.7	45.0	99.9
個人	25,435,026,862	23,074,809,682	90.7	35.0	100.8	25,475,570,906	23,334,306,925	91.6	35.5	101.1	25,951,547,862	24,056,052,960	92.7	36.5	103.1
現年課税分	23,074,928,249	22,596,076,546	97.9	34.3	100.6	23,293,535,155	22,849,560,430	98.1	34.8	101.1	23,973,633,695	23,555,048,333	98.3	35.7	103.1
滞納繰越分	2,360,098,613	478,733,136	20.3	0.7	111.9	2,182,035,751	484,746,495	22.2	0.7	101.3	1,977,914,167	501,004,627	25.3	0.8	103.4
法人	6,850,732,727	6,741,388,565	98.4	10.2	109.2	6,537,489,877	6,420,544,816	98.2	9.7	95.2	5,763,536,643	5,663,653,295	98.3	8.5	88.2
現年課税分	6,714,355,800	6,721,400,762	100.1	10.2	109.3	6,406,961,600	6,400,663,396	99.9	9.7	95.2	5,645,981,700	5,642,193,375	99.9	8.5	88.2
滞納繰越分	136,376,927	19,987,803	14.7	0.0	91.3	130,528,277	19,881,420	15.2	0.0	99.5	117,554,943	21,459,920	18.3	0.0	107.9
固定資産税	28,771,782,422	25,719,301,092	89.4	39.0	100.9	28,309,100,772	25,529,026,545	90.2	38.9	99.3	28,163,143,854	25,827,509,690	91.7	39.1	101.2
固定資産税	28,708,356,522	25,655,875,192	89.4	38.9	100.9	28,248,253,872	25,468,179,645	90.2	38.8	99.3	28,105,354,754	25,769,720,590	91.7	39.0	101.2
現年課税分	25,716,274,200	25,123,985,344	97.7	38.1	100.9	25,376,205,900	24,885,875,416	98.1	37.9	99.1	25,694,308,600	25,230,987,530	98.2	38.2	101.4
滞納繰越分	2,992,082,322	531,889,848	17.8	0.8	102.0	2,872,047,972	582,304,229	20.3	0.9	109.5	2,411,046,154	538,733,060	22.3	0.8	92.5
交付金	63,425,900	63,425,900	100.0	0.1	97.3	60,846,900	60,846,900	100.0	0.1	95.9	57,789,100	57,789,100	100.0	0.1	95.0
軽自動車税	693,749,415	630,869,799	90.9	0.9	103.1	708,852,766	646,934,380	91.3	1.0	102.5	825,185,986	757,364,003	91.8	1.1	117.1
軽自動車税	693,749,415	630,869,799	90.9	1.0	103.1	708,852,766	646,934,380	91.3	1.0	102.5	825,185,986	757,364,003	91.8	1.1	117.1
現年課税分	636,485,600	619,109,539	97.3	0.9	103.2	653,368,300	636,617,735	97.4	1.0	102.8	770,989,900	744,946,377	96.6	1.1	117.0
滞納繰越分	57,263,815	11,760,260	20.5	0.0	100.3	55,484,466	10,316,645	18.6	0.0	87.7	54,196,086	12,417,626	22.9	0.0	120.4
環境性能割(R1.10～)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
市たばこ税	2,863,771,887	2,863,771,887	100.0	4.3	95.5	2,827,143,018	2,827,143,018	100.0	4.3	98.7	2,751,979,809	2,751,979,809	100.0	4.2	97.3
現年課税分	2,863,771,887	2,863,771,887	100.0	4.3	95.5	2,827,143,018	2,827,143,018	100.0	4.3	98.7	2,751,979,809	2,751,979,809	100.0	4.2	97.3
滞納繰越分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
特別土地保有税	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
現年課税分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
滞納繰越分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
入湯税	36,040,800	36,040,800	100.0	0.1	107.4	38,125,650	38,125,650	100.0	0.1	105.8	37,093,950	37,093,950	100.0	0.1	97.3
事業所税	1,577,437,750	1,531,808,200	97.1	2.3	102.6	1,603,180,350	1,556,094,950	97.1	2.4	101.6	1,577,769,900	1,537,911,578	97.5	2.3	98.8
現年課税分	1,535,047,300	1,522,115,400	99.2	2.3	102.9	1,561,027,500	1,544,613,300	98.9	2.4	101.5	1,533,574,800	1,519,953,978	99.1	2.3	98.4
滞納繰越分	42,390,450	9,692,800	22.9	0.0	67.5	42,152,850	11,481,650	27.2	0.0	118.5	44,195,100	17,957,600	40.6	0.0	156.4
都市計画税	5,999,870,267	5,375,031,621	89.6	8.2	101.4	5,926,634,579	5,354,597,279	90.3	8.1	99.6	5,908,480,953	5,425,338,571	91.8	8.2	101.3
現年課税分	5,390,948,800	5,266,786,222	97.7	8.0	101.4	5,338,508,500	5,235,355,433	98.1	7.9	99.4	5,411,990,100	5,314,400,821	98.2	8.0	101.5
滞納繰越分	608,921,467	108,245,399	17.8	0.2	102.7	588,126,079	119,241,846	20.3	0.2	110.2	496,490,853	110,937,750	22.3	0.2	93.0
市税収入合計	72,228,412,130	65,973,021,646	91.3	100.0	101.5	71,426,097,918	65,706,773,563	92.0	100.0	99.6	70,978,738,957	66,056,903,856	93.1	100.0	100.5
現年課税分	66,031,278,536	64,812,712,400	98.2	98.2	101.5	65,555,722,523	64,478,801,278	98.4	98.1	99.5	65,877,341,654	64,854,393,273	98.4	98.2	100.6
滞納繰越分	6,197,133,594	1,160,309,246	18.7	1.8	105.3	5,870,375,395	1,227,972,285	20.9	1.9	105.8	5,101,397,303	1,202,510,583	23.6	1.8	97.9

※特別土地保有税は、平成15年度より新たな課税を停止しています。

市税決算額累年比較(平成26年度～令和元年度)その2

(単位:円・%)

区分	平成29年度					平成30年度					令和元年度				
	調定額	収入額				調定額	収入額				調定額	収入額			
		金額	収入率	構成比	前年比		金額	収入率	構成比	前年比		金額	収入率	構成比	前年比
市民税	31,109,474,643	29,333,500,729	94.3	44.5	98.7	31,766,033,249	30,173,075,437	95.0	45.3	102.9	31,681,646,125	30,264,300,895	95.5	45.1	100.3
個人	25,810,871,473	24,124,534,614	93.5	36.6	100.3	25,890,970,625	24,386,646,631	94.2	36.6	101.1	26,267,770,007	24,894,650,072	94.8	37.1	102.1
現年課税分	24,037,849,564	23,663,124,160	98.4	35.9	100.5	24,340,203,015	23,966,574,162	98.5	36.0	101.3	24,867,462,935	24,519,840,796	98.6	36.5	102.3
滞納繰越分	1,773,021,909	461,410,454	26.0	0.7	92.1	1,550,767,610	420,072,469	27.1	0.6	91.0	1,400,307,072	374,809,276	26.8	0.6	89.2
法人	5,298,603,170	5,208,966,115	98.3	7.9	92.0	5,875,062,624	5,786,428,806	98.5	8.7	111.1	5,413,876,118	5,369,650,823	99.2	8.0	92.8
現年課税分	5,195,651,100	5,189,998,634	99.9	7.9	92.0	5,776,938,100	5,768,273,740	99.9	8.7	111.1	5,315,717,700	5,333,626,677	100.3	7.9	92.5
滞納繰越分	102,952,070	18,967,481	18.4	0.0	88.4	98,124,524	18,155,066	18.5	0.0	95.7	98,158,418	36,024,146	36.7	0.1	198.4
固定資産税	28,227,930,619	26,125,565,813	92.6	39.6	101.2	27,703,349,131	25,871,789,690	93.4	38.9	99.0	27,908,419,788	26,249,451,750	94.1	39.1	101.5
固定資産税	28,171,264,119	26,068,899,313	92.5	39.5	101.2	27,649,638,631	25,818,079,190	93.4	38.8	99.0	27,856,470,588	26,197,502,550	94.0	39.0	101.5
現年課税分	25,969,803,900	25,544,104,440	98.4	38.7	101.2	25,735,890,200	25,353,164,701	98.5	38.1	99.3	26,116,481,000	25,761,774,978	98.6	38.4	101.6
滞納繰越分	2,201,460,219	524,794,873	23.8	0.8	97.4	1,913,748,431	464,914,489	24.3	0.7	88.6	1,739,989,588	435,727,572	25.0	0.6	93.7
交付金	56,666,500	56,666,500	100.0	0.1	98.1	53,710,500	53,710,500	100.0	0.1	94.8	51,949,200	51,949,200	100.0	0.1	96.7
軽自動車税	869,423,511	803,273,239	92.4	1.2	106.1	902,451,364	837,195,495	92.8	1.3	104.2	943,667,435	879,032,573	93.2	1.3	105.0
軽自動車税	869,423,511	803,273,239	92.4	1.2	106.1	902,451,364	837,195,495	92.8	1.4	104.2	934,389,035	869,754,173	93.1	0.0	103.9
現年課税分	808,590,800	786,907,591	97.3	1.2	105.6	843,793,900	824,408,117	97.7	1.3	104.8	875,962,300	858,336,550	98.0	1.3	104.1
滞納繰越分	60,832,711	16,365,648	26.9	0.0	131.8	58,657,464	12,787,378	21.8	0.0	78.1	58,426,735	11,417,623	19.5	0.0	89.3
環境性能割(R1.10～)	-	-	-	-	-	-	-	-	-	-	9,278,400	9,278,400	100.0	0.0	皆増
市たばこ税	2,602,885,891	2,602,885,891	100.0	3.9	94.6	2,537,723,708	2,537,724,816	100.0	3.8	97.5	2,581,731,742	2,581,731,742	100.0	3.8	101.7
現年課税分	2,602,885,891	2,602,885,891	100.0	3.9	94.6	2,537,723,708	2,537,724,816	100.0	3.8	97.5	2,581,731,742	2,581,731,742	100.0	3.8	101.7
滞納繰越分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
特別土地保有税	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
現年課税分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
滞納繰越分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
入湯税	38,168,250	38,168,250	100.0	0.1	70.2	37,140,750	37,140,750	100.0	0.1	97.3	39,191,400	39,191,400	100.0	0.1	105.5
事業所税	1,614,221,000	1,581,309,800	98.0	2.4	102.8	1,598,192,700	1,579,322,250	98.8	2.4	99.9	1,609,531,450	1,590,882,600	98.8	2.4	100.7
現年課税分	1,574,362,600	1,565,710,700	99.5	2.4	103.0	1,579,851,800	1,569,404,700	99.3	2.4	100.2	1,590,661,000	1,581,144,600	99.4	2.4	100.7
滞納繰越分	39,858,400	15,599,100	39.1	0.0	86.9	18,340,900	9,917,550	54.1	0.0	63.6	18,870,450	9,738,000	51.6	0.0	98.2
都市計画税	5,939,860,024	5,503,117,738	92.6	8.3	101.4	5,846,451,467	5,464,357,897	93.5	8.2	99.3	5,894,709,503	5,547,545,663	94.1	8.2	101.5
現年課税分	5,484,458,700	5,394,556,939	98.4	8.1	101.5	5,448,780,400	5,367,750,089	98.5	8.1	99.5	5,531,796,200	5,456,665,043	98.6	8.1	101.7
滞納繰越分	455,401,324	108,560,799	23.8	0.2	97.9	397,671,067	96,607,808	24.3	0.1	89.0	362,913,303	90,880,620	25.0	0.1	94.1
市税収入合計	70,401,963,938	65,987,821,460	93.7	100.0	99.9	70,391,342,369	66,500,606,335	94.5	100.0	100.8	70,658,897,443	67,152,136,623	95.0	100.0	101.0
現年課税分	65,768,437,305	64,842,123,105	98.6	98.3	100.0	66,354,032,373	65,478,151,575	98.7	98.5	101.0	66,980,231,877	66,193,539,386	98.8	98.6	101.1
滞納繰越分	4,633,526,633	1,145,698,355	24.7	1.7	95.3	4,037,309,996	1,022,454,760	25.3	1.5	89.2	3,678,665,566	958,597,237	26.1	1.4	93.8

※特別土地保有税は、平成15年度より新たな課税を停止しています。