

市税決算額累年比較(平成25年度～平成30年度)その1

(単位:円・%)

区分	平成25年度					平成26年度					平成27年度				
	調定額	収入額				調定額	収入額				調定額	収入額			
		金額	収入率	構成比	前年比		金額	収入率	構成比	前年比		金額	収入率	構成比	前年比
市民税	31,787,096,605	29,060,060,493	91.4	44.8	98.9	32,285,759,589	29,816,198,247	92.4	45.2	102.6	32,013,060,783	29,754,851,741	92.9	45.2	99.8
個人	25,474,386,252	22,887,898,769	89.8	35.3	101.5	25,435,026,862	23,074,809,682	90.7	35.0	100.8	25,475,570,906	23,334,306,925	91.6	35.5	101.1
現年課税分	22,967,669,486	22,460,252,095	97.8	34.6	101.5	23,074,928,249	22,596,076,546	97.9	34.3	100.6	23,293,535,155	22,849,560,430	98.1	34.8	101.1
滞納繰越分	2,506,716,766	427,646,674	17.1	0.7	103.7	2,360,098,613	478,733,136	20.3	0.7	111.9	2,182,035,751	484,746,495	22.2	0.7	101.3
法人	6,312,710,353	6,172,161,724	97.8	9.5	90.3	6,850,732,727	6,741,388,565	98.4	10.2	109.2	6,537,489,877	6,420,544,816	98.2	9.7	95.2
現年課税分	6,181,359,100	6,150,257,308	99.5	9.5	90.2	6,714,355,800	6,721,400,762	100.1	10.2	109.3	6,406,961,600	6,400,663,396	99.9	9.7	95.2
滞納繰越分	131,351,253	21,904,416	16.7	0.0	110.9	136,376,927	19,987,803	14.7	0.0	91.3	130,528,277	19,881,420	15.2	0.0	99.5
固定資産税	28,787,735,330	25,481,849,740	88.5	39.2	100.2	28,771,782,422	25,719,301,092	89.4	39.0	100.9	28,309,100,772	25,529,026,545	90.2	38.9	99.3
固定資産税	28,722,529,930	25,416,644,340	88.5	39.1	100.2	28,708,356,522	25,655,875,192	89.4	38.9	100.9	28,248,253,872	25,468,179,645	90.2	38.8	99.3
現年課税分	25,516,407,000	24,895,413,249	97.6	38.3	100.7	25,716,274,200	25,123,985,344	97.7	38.1	100.9	25,376,205,900	24,885,875,416	98.1	37.9	99.1
滞納繰越分	3,206,122,930	521,231,091	16.3	0.8	83.4	2,992,082,322	531,889,848	17.8	0.8	102.0	2,872,047,972	582,304,229	20.3	0.9	109.5
交付金	65,205,400	65,205,400	100.0	0.1	94.5	63,425,900	63,425,900	100.0	0.1	97.3	60,846,900	60,846,900	100.0	0.1	95.9
軽自動車税	676,480,890	611,621,991	90.4	0.9	103.6	693,749,415	630,869,799	90.9	0.9	103.1	708,852,766	646,934,380	91.3	1.0	102.5
現年課税分	617,596,700	599,897,010	97.1	0.9	103.4	636,485,600	619,109,539	97.3	0.9	103.2	653,368,300	636,617,735	97.4	1.0	102.8
滞納繰越分	58,884,190	11,724,981	19.9	0.0	116.5	57,263,815	11,760,260	20.5	0.0	100.3	55,484,466	10,316,645	18.6	0.0	87.7
市たばこ税	2,998,155,690	2,998,155,690	100.0	4.5	111.2	2,863,771,887	2,863,771,887	100.0	4.3	95.5	2,827,143,018	2,827,143,018	100.0	4.3	98.7
現年課税分	2,998,155,690	2,998,155,690	100.0	4.5	111.2	2,863,771,887	2,863,771,887	100.0	4.3	95.5	2,827,143,018	2,827,143,018	100.0	4.3	98.7
滞納繰越分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
特別土地保有税	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
現年課税分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
滞納繰越分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
入湯税	33,547,500	33,547,500	100.0	0.1	104.1	36,040,800	36,040,800	100.0	0.1	107.4	38,125,650	38,125,650	100.0	0.1	105.8
事業所税	1,536,941,409	1,493,260,659	97.2	2.3	95.3	1,577,437,750	1,531,808,200	97.1	2.3	102.6	1,603,180,350	1,556,094,950	97.1	2.4	101.6
現年課税分	1,496,216,100	1,478,899,600	98.8	2.3	95.7	1,535,047,300	1,522,115,400	99.2	2.3	102.9	1,561,027,500	1,544,613,300	98.9	2.4	101.5
滞納繰越分	40,725,309	14,361,059	35.3	0.0	64.9	42,390,450	9,692,800	22.9	0.0	67.5	42,152,850	11,481,650	27.2	0.0	118.5
都市計画税	5,971,013,340	5,298,556,824	88.7	8.2	100.8	5,999,870,267	5,375,031,621	89.6	8.2	101.4	5,926,634,579	5,354,597,279	90.3	8.1	99.6
現年課税分	5,322,696,200	5,193,157,544	97.6	8.0	101.2	5,390,948,800	5,266,786,222	97.7	8.0	101.4	5,338,508,500	5,235,355,433	98.1	7.9	99.4
滞納繰越分	648,317,140	105,399,280	16.3	0.2	83.9	608,921,467	108,245,399	17.8	0.2	102.7	588,126,079	119,241,846	20.3	0.2	110.2
市税収入合計	71,790,970,764	64,977,052,897	90.5	100.0	100.1	72,228,412,130	65,973,021,646	91.3	100.0	101.5	71,426,097,918	65,706,773,563	92.0	100.0	99.6
現年課税分	65,198,853,176	63,874,785,396	98.0	96.8	100.2	66,031,278,536	64,812,712,400	98.2	98.2	101.5	65,555,722,523	64,478,801,278	98.4	98.1	99.5
滞納繰越分	6,592,117,588	1,102,267,501	16.7	1.7	90.7	6,197,133,594	1,160,309,246	18.7	1.8	105.3	5,870,375,395	1,227,972,285	20.9	1.9	105.8

市税決算額累年比較(平成25年度～平成30年度)その2

(単位:円・%)

区分	平成28年度					平成29年度					平成30年度				
	調定額	収入額				調定額	収入額				調定額	収入額			
		金額	収入率	構成比	前年比		金額	収入率	構成比	前年比		金額	収入率	構成比	前年比
市民税	31,715,084,505	29,719,706,255	93.7	45.0	99.9	31,109,474,643	29,333,500,729	94.3	44.5	98.7	31,766,033,249	30,173,075,437	95.0	45.3	102.9
個人	25,951,547,862	24,056,052,960	92.7	36.5	103.1	25,810,871,473	24,124,534,614	93.5	36.6	100.3	25,890,970,625	24,386,646,631	94.2	36.6	101.1
現年課税分	23,973,633,695	23,555,048,333	98.3	35.7	103.1	24,037,849,564	23,663,124,160	98.4	35.9	100.5	24,340,203,015	23,966,574,162	98.5	36.0	101.3
滞納繰越分	1,977,914,167	501,004,627	25.3	0.8	103.4	1,773,021,909	461,410,454	26.0	0.7	92.1	1,550,767,610	420,072,469	27.1	0.6	91.0
法人	5,763,536,643	5,663,653,295	98.3	8.5	88.2	5,298,603,170	5,208,966,115	98.3	7.9	92.0	5,875,062,624	5,786,428,806	98.5	8.7	111.1
現年課税分	5,645,981,700	5,642,193,375	99.9	8.5	88.2	5,195,651,100	5,189,998,634	99.9	7.9	92.0	5,776,938,100	5,768,273,740	99.9	8.7	111.1
滞納繰越分	117,554,943	21,459,920	18.3	0.0	107.9	102,952,070	18,967,481	18.4	0.0	88.4	98,124,524	18,155,066	18.5	0.0	95.7
固定資産税	28,163,143,854	25,827,509,690	91.7	39.1	101.2	28,227,930,619	26,125,565,813	92.6	39.6	101.2	27,703,349,131	25,871,789,690	93.4	38.9	99.0
固定資産税	28,105,354,754	25,769,720,590	91.7	39.0	101.2	28,171,264,119	26,068,899,313	92.5	39.5	101.2	27,649,638,631	25,818,079,190	93.4	38.8	99.0
現年課税分	25,694,308,600	25,230,987,530	98.2	38.2	101.4	25,969,803,900	25,544,104,440	98.4	38.7	101.2	25,735,890,200	25,353,164,701	98.5	38.1	99.3
滞納繰越分	2,411,046,154	538,733,060	22.3	0.8	92.5	2,201,460,219	524,794,873	23.8	0.8	97.4	1,913,748,431	464,914,489	24.3	0.7	88.6
交付金	57,789,100	57,789,100	100.0	0.1	95.0	56,666,500	56,666,500	100.0	0.1	98.1	53,710,500	53,710,500	100.0	0.1	94.8
軽自動車税	825,185,986	757,364,003	91.8	1.1	117.1	869,423,511	803,273,239	92.4	1.2	106.1	902,451,364	837,195,495	92.8	1.3	104.2
現年課税分	770,989,900	744,946,377	96.6	1.1	117.0	808,590,800	786,907,591	97.3	1.2	105.6	843,793,900	824,408,117	97.7	1.3	104.8
滞納繰越分	54,196,086	12,417,626	22.9	0.0	120.4	60,832,711	16,365,648	26.9	0.0	131.8	58,657,464	12,787,378	21.8	0.0	78.1
市たばこ税	2,751,979,809	2,751,979,809	100.0	4.2	97.3	2,602,885,891	2,602,885,891	100.0	3.9	94.6	2,537,723,708	2,537,724,816	100.0	3.8	97.5
現年課税分	2,751,979,809	2,751,979,809	100.0	4.2	97.3	2,602,885,891	2,602,885,891	100.0	3.9	94.6	2,537,723,708	2,537,724,816	100.0	3.8	97.5
滞納繰越分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
特別土地保有税	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
現年課税分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
滞納繰越分	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
入湯税	37,093,950	37,093,950	100.0	0.1	97.3	38,168,250	38,168,250	100.0	0.1	70.2	37,140,750	37,140,750	100.0	0.1	97.3
事業所税	1,577,769,900	1,537,911,578	97.5	2.3	98.8	1,614,221,000	1,581,309,800	98.0	2.4	102.8	1,598,192,700	1,579,322,250	98.8	2.4	99.9
現年課税分	1,533,574,800	1,519,953,978	99.1	2.3	98.4	1,574,362,600	1,565,710,700	99.5	2.4	103.0	1,579,851,800	1,569,404,700	99.3	2.4	100.2
滞納繰越分	44,195,100	17,957,600	40.6	0.0	156.4	39,858,400	15,599,100	39.1	0.0	86.9	18,340,900	9,917,550	54.1	0.0	63.6
都市計画税	5,908,480,953	5,425,338,571	91.8	8.2	101.3	5,939,860,024	5,503,117,738	92.6	8.3	101.4	5,846,451,467	5,464,357,897	93.5	8.2	99.3
現年課税分	5,411,990,100	5,314,400,821	98.2	8.0	101.5	5,484,458,700	5,394,556,939	98.4	8.1	101.5	5,448,780,400	5,367,750,089	98.5	8.1	99.5
滞納繰越分	496,490,853	110,937,750	22.3	0.2	93.0	455,401,324	108,560,799	23.8	0.2	97.9	397,671,067	96,607,808	24.3	0.1	89.0
市税収入合計	70,978,738,957	66,056,903,856	93.1	100.0	100.5	70,401,963,938	65,987,821,460	93.7	100.0	99.9	70,391,342,369	66,500,606,335	94.5	100.0	100.8
現年課税分	65,877,341,654	64,854,393,273	98.4	98.2	100.6	65,768,437,305	64,842,123,105	98.6	98.3	100.0	66,354,032,373	65,478,151,575	98.7	98.5	101.0
滞納繰越分	5,101,397,303	1,202,510,583	23.6	1.8	97.9	4,633,526,633	1,145,698,355	24.7	1.7	95.3	4,037,309,996	1,022,454,760	25.3	1.5	89.2